



B. J. S. DENTAL COLLEGE, HOSPITAL & RESEARCH INSTITUTE

Resource mobilization policy document

The Resource mobilisation policy serves to Identify the resources available for various programs for efficient management of funds The document outlines the procedures for efficient utilisation of generated funds.

The Institution has a transparent and well planned financial management system. The Resource mobilization policy focuses on achieving the goals of the institution ensuring accountability and transparency. The Management coordinates and monitors the optimal utilization of the funds. ~~The main source of income for the institute is the fees collected from the students.~~ The fee is collected as per the guidelines of the State fee regulatory authority. The mode of payment is through online and digital mode.

The institution has effective system to monitor proper use of funds received from various sources viz. fees, Patient care, etc as per procedures adopted such as *Annual Budget Planning* under various heads and bifurcation of planned & non planned expenditure. The policy adopted plans resource mobilization under Planned heads viz Salary, Power & Energy, Repair & Maintenance, Insurance and Non-panned heads viz Capacity Building, Technology upgradation, Add on training programmes for faculty etc

The institute firmly believes that it is very important to create resources and utilizing them properly to achieve the vision and mission of the institute and all the actions of the institute are directed towards this

Principal
Baba Jaswant Singh Dental College
Hospital & Research Institute, Ludhiana.